

Tamura Corporation IR Data Sheet (Actual and Forecasted Sales by Product Category)

- The forecast for FY2025 was announced on May 14, 2025.
- The revised forecast for FY2025 was disclosed on November 10, 2025.

Unit: 100 million yen

		FY2024							FY2025													
		Q1	Q2	Q3	Q4	H1	H2	FY	Q1	1Q	Q2	2Q	3Q	3Q	Q4	Q4	H1	H1	H2	H2	FY	FY
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Forecast	実績	Forecast	実績	Initial Forecast	Revised Forecast	Initial Forecast	Revised Forecast	Forecast	Actutal	Initial Forecast	Revised Forecast	Initial Forecast	Revised Forecast
Consolidated	Sales	244	280	302	314	525	616	1,141	280	289	276	293	279	308	285	310	556	582	564	618	1,120	1,200
	Operating Profit	10.9	5.7	15.1	20.2	16.6	35.4	52.0	6.5	11.8	10.5	17.1	9.6	6.6	19.4	14.6	17.0	28.8	29.0	21.2	46.0	50.0
	Operating Profit %	4.5%	2.0%	5.0%	6.4%	3.2%	5.7%	4.6%	2.3%	4.1%	3.8%	5.8%	3.4%	2.1%	6.8%	4.7%	3.1%	5.0%	5.1%	3.4%	4.1%	4.2%
	Ordinary Profit	14.2	3.5	13.9	19.1	17.6	33.0	50.6	-	9.2	-	16.5	-	-	-	-	-	25.8	-	18.2	43.0	44.0
	Net Profit	8.0	1.4	8.9	9.5	9.4	18.4	27.8	-	2.5	-	0.7	-	-	-	-	-	3.2	-	12.8	16.0	16.0
Information Equipment	Sales	6.3	8.5	3.4	10.4	14.8	13.8	28.7	2.1	3.1	4.9	5.5	5.0	3.8	21.0	17.6	7.0	8.6	26.0	21.4	33.0	30.0
	Operating Profit	-0.8	0.3	-2.1	0.8	-0.5	-1.3	-1.8	-4.0	-2.9	-1.0	-1.1	-2.0	-2.8	7.0	1.8	-5.0	-4.0	5.0	-1.0	0.0	-5.0
	Operating Profit %	-12.1%	3.3%	-62.5%	7.8%	-3.3%	-9.6%	-6.3%	-190.5%	-93.7%	-21.0%	-20.1%	-39.1%	-73.2%	33.1%	10.1%	-71.4%	-46.7%	19.2%	-4.5%	0.0%	-16.7%
Electronic Components	Sales	162	185	212	209	347	421	768	193	198	183	195	181	203	175	194	376	392	356	398	732	790
	Operating Profit	6.7	1.0	13.9	11.2	7.7	25.0	32.7	7.3	8.7	5.7	9.4	5.2	3.9	7.8	10.0	13.0	18.1	13.0	13.9	26.0	32.0
	Operating Profit %	4.1%	0.5%	6.5%	5.3%	2.2%	5.9%	4.3%	3.8%	4.4%	3.1%	4.8%	2.9%	1.9%	4.5%	5.2%	3.5%	4.6%	3.7%	3.5%	3.6%	4.1%
Large transformers & reactors	Large transformers & reactors	34	36	45	43	70	88	158	45	47	43	49	45	51	44	49	88	96	89	99	177	195
	Transformers	16	18	19	19	34	38	72	20	21	19	21	19	19	18	19	39	42	37	38	76	80
	Coils & reactors	49	55	59	60	104	120	224	58	59	56	54	55	61	53	59	114	114	109	120	223	233
	AC adapters & chargers	21	30	37	41	51	79	130	30	30	28	33	26	30	25	29	58	62	52	59	110	121
	EMS	3	7	6	6	10	12	21	6	5	6	5	5	7	5	7	11	9	10	14	21	23
	Modules	16	19	20	19	35	39	74	20	20	19	18	19	20	18	19	39	38	37	38	76	77
	Other	22	20	26	20	42	45	87	15	16	11	15	12	15	12	15	26	31	23	30	49	61
Industrial machinery	Industrial machinery	43	40	47	38	83	85	168	39	38	34	37	34	40	33	38	74	76	67	78	141	154
	Energy	41	51	60	58	91	118	209	57	61	55	59	58	63	56	60	112	120	114	123	225	243
	Transoprtation & auto	19	19	21	21	38	42	80	24	21	23	19	23	23	22	22	47	40	45	45	92	85
	Home	48	64	71	79	113	149	262	65	66	63	68	59	65	57	62	128	134	116	128	244	262
	Information & communications, AV, and other	10	12	13	13	22	26	48	7	12	7	11	7	12	7	12	15	23	14	24	29	47
Elec Chemicals & Soldering System:	Sales	77	87	87	95	164	182	346	85	88	88	93	93	101	89	97	173	181	182	199	355	380
	Operating Profit	6.7	6.6	7.1	10.2	13.4	17.3	30.7	5.0	7.6	8.0	11.0	9.2	8.9	7.8	7.5	13.0	18.6	17.0	16.4	30.0	35.0
	Operating Profit Margin	8.8%	7.6%	8.2%	10.7%	8.2%	9.5%	8.9%	5.8%	8.7%	9.1%	11.7%	9.9%	8.8%	8.7%	7.7%	7.5%	10.2%	9.3%	8.3%	8.5%	9.2%
Electronic Chemicals	Electronic Chemicals	68	78	76	85	146	161	307	76	80	79	85	80	89	78	84	155	165	158	173	313	338
	Solder paste	47	55	52	60	102	112	214	54	56	55	59	57	65	56	62	109	115	113	127	222	242
	Solder resist	15	17	18	17	31	35	67	16	16	17	19	16	16	15	16	33	35	31	32	64	67
	Flux and other	6	7	6	8	13	14	26	6	8	7	7	7	7	7	7	13	15	14	14	27	29
Soldering Systems	Soldering Systems	10.0	8.9	10.8	11.1	18.9	21.9	40.8	8.5	8.5	9.5	9.2	13.3	12.3	10.7	12.0	18.0	17.7	24.0	24.3	42.0	42.0
	Reflow soldering system	6.0	3.1	6.7	5.2	9.1	11.9	21.0	4.7	4.2	5.2	4.9	7.9	6.6	6.4	6.4	9.9	9.1	14.3	13.0	24.1	22.1
	Other	4.0	5.8	4.1	5.8	9.8	9.9	19.8	3.9	4.2	4.3	4.3	5.4	5.8	4.4	5.6	8.1	8.5	9.7	11.4	17.9	19.9
Consolidation adjustments and unallocated HQ cos		-1.7	-2.3	-3.7	-1.9	-4.0	-5.6	-9.6	-1.7	-1.6	-2.3	-2.2	-2.9	-3.5	-3.1	-4.7	-4.0	-3.8	-6.0	-8.2	-10.0	-12.0